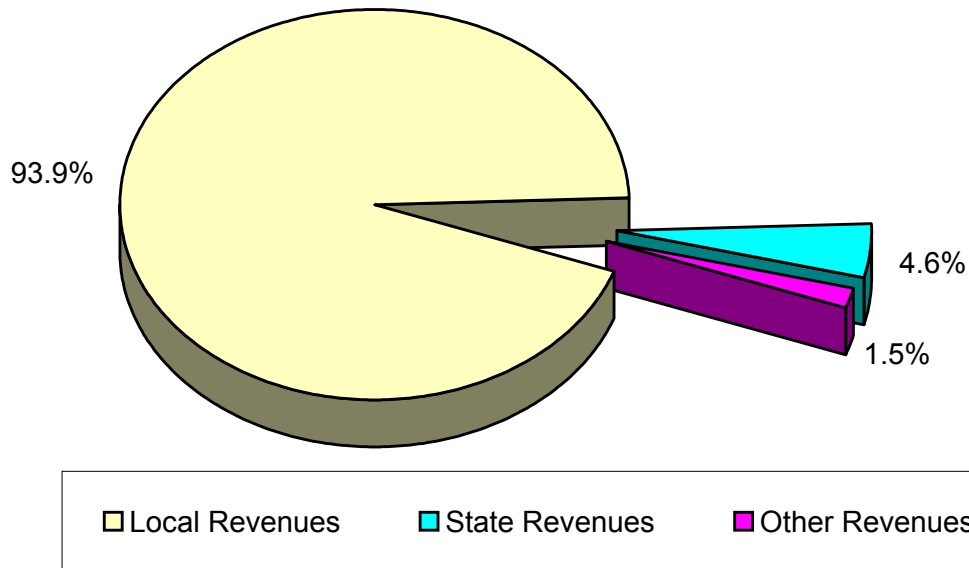


## GENERAL FUND REVENUES FY2004 - BY SOURCE



<u>Source</u>	<u>FY2003 Original</u>	<u>FY2004 Adopted</u>	<u>Dollar Change</u>
Local Revenues	76,556,900	80,998,400	4,441,500
State Revenues	4,433,582	3,981,003	(452,579)
Other Revenues	1,327,097	1,329,660	2,563
	<u>82,317,579</u>	<u>86,309,063</u>	<u>3,991,484</u>